

Mirus Secondary School  
**Education Protection Account**  
 Expenditures for FY 2013-14

Expenditures Through: June 30, 2014  
 For Fund 01, Resource 1400: Education Protection Account

Description	Object Codes	Amount
<b>Amount Available for this Fiscal Year:</b>	8012	\$
EPA Entitlement for FY 13-14		398,779.00
2012 Adjustment:		
Change from 12-13 P2 to 12-13 Annual		2,048.00
<b>Total EPA Entitlement</b>		<b>\$ 400,827.00</b>
<b>Expenditures:</b>		
<b>TEACHERS' SALARIES AND BENEFITS</b>		
Teachers' Salaries	1100	\$ 288,158.13
STRS, Certificated Positions	3111	\$ 23,773.07
Medicare, Certificated Positions	3321	\$ 4,179.83
Health & Welfare, Certificated Positions	3401	\$ 78,264.16
State Unemployment Insurance, Certificated Positions	3501	\$ 144.08
Workers' Compensation Insurance, Certificated Positions	3601	\$ 6,307.73
<b>Total Expenditures</b>		<b>\$ 400,827.00</b>
<b>Balance (Total Available minus Total Expenditures)</b>		-